2020 PROJECTED CORN ANALYSIS

5 Year Average Yield 220

Inputs	A	verage	My Cost
Fertilizer	\$	150.00	
Chemical	\$	70.00	
Seed	\$	140.00	
Drying	\$	25.00	
Storage	\$	9.00	
Insurance	\$	20.00	
Misc	\$	9.00	
Utilities	\$	6.00	
Labor	\$	32.00	
Fuel	\$	27.00	
Repairs	\$	38.00	
Lime	\$	10.00	
Light Truck	\$	5.00	1
Rescue	\$	30.00	
Interest	\$	25.00	
Custom Hire	\$	14.00	•
Marketing	\$	2.00	
Dues	\$	4.00	-
Family Living	\$	60.00	
Income Tax	\$	32.00	
R/E Tax	\$	15.00	
Term Payments	\$	175.00	

Cash Rent	Operating Costs	Total Cost	5 Year Avg Yield	Breakeven Price		
\$ 175.00	\$ 898.00	\$ 1,073.00	220	\$ 4,88		
\$ 200.00	\$ 898.00	\$ 1,098.00	220	\$ 4.99		
\$ 225.00	\$ 898.00	\$ 1,123.00	220	\$ 5.10		
\$ 250.00	\$ 898.00	\$ 1,148.00	220	\$ 5.22		
\$275.00	\$ 898.00	\$ 1,173.00	220	\$ 5.33		
\$ 300.00	\$ 898.00	\$ 1,198.00	220	\$ 5.45		
\$325.00	\$ 898.00	\$ 1,223.00	220	\$ 5.56		
\$350.00	\$ 898.00	\$ 1,248.00	220	\$ 5.67		
\$375.00	\$ 898.00	\$ 1,273.00	220	\$ 5.79		
\$400.00	\$ 898.00	\$ 1,298.00	220	\$ 5.90		
\$425.00	\$ 898.00	\$ 1,323.00	220	\$ 6.01		
\$450.00	\$ 898.00	\$ 1,348.00	220	\$ 6.13		
\$475.00	\$ 898.00	\$ 1,373.00	220	\$ 6.24		
\$500.00	\$ 898.00	\$ 1,398.00	220	\$ 6.35		



\$ 898.00 TOTAL

2020 PROJECTED SOYBEAN ANALYSIS

5 Year Average Yield 60

Inputs	Average Cost	My Cost
Fertilizer	\$ 65.00	
Chemical	\$ 75.00	
Seed	\$ 72.00	
Drying	\$ 4.00	
Storage	\$ 5.00	
Insurance	\$ 16.00	
Misc	\$ 7.00	
Utilities	\$ 5.00	
Labor	\$ 20.00	
Fuel	\$ 18.00	
Repairs	\$ 27.00	
Lime	\$ 5.00	
Light Truck	\$ 5.00	
Rescue	\$ 30.00	
Interest	\$ 15.00	
Custom Hire	\$ 14.00	
Marketing	\$ 1.00	
Dues	\$ 3.00	
Family Living	\$ 60.00	
Income Tax	\$ 32.00	
R/E Tax	\$ 15.00	
erm Payments	\$175.00	

Cash Operating Rent Costs		Total Cost			Breakeven Price		
\$ 175.00	\$	669.00	\$	844.00	60	\$	14.07
\$ 200.00	\$	669.00	\$	869.00	60	\$	14.48
\$ 225.00	\$	669.00	\$	894.00	60	\$	14.90
\$ 250.00	\$	669.00	\$	919.00	60	\$	15.32
\$ 275.00	\$	669.00	\$	944.00	60	\$	15.73
\$ 300.00	\$	669.00	\$	969.00	60	\$	16.15
\$ 325.00	\$	669.00	\$	994.00	60	\$	16.57
\$ 350.00	\$	669.00	\$	1,019.00	60	\$	16.98
\$ 375.00	\$	669.00	\$	1,044.00	60	\$	17.40
\$ 400.00	\$	669.00	\$	1,069.00	60	\$	17.82
\$ 425.00	\$	669.00	\$	1,094.00	60	\$	18.23
\$ 450.00	\$	669.00	\$	1,119.00	60	\$	18.65
\$ 475.00	\$	669.00	\$	1,144.00	60	\$	19.07
\$ 500.00	\$	669.00	\$	1,169.00	60	\$	19.48





2020 PROJECTED CORN BUDGETS

Income	Dan	Anna
mcome	rei	ALIE

Average Yield	220		220		220		220		220	
Average Price	\$	3.80	\$	3.80	\$	3.80	\$	3.80	\$	3.80
Return Per Acre	15	836	5	836	5	836	\$	836	\$	836

Expenses Per Acre

		-10%	-5%			Avg	+5%	+10%		
Fertilizer	\$	135.00	\$	142.50	\$	150.00	\$ 157.50	\$	165.00	
Chemical	\$	63.00	\$	66.50	\$	70.00	\$ 73.50	\$	77.00	
Seed	\$	126.00	\$	133.00	\$	140.00	\$ 147.00	\$	154.00	
Drying	\$	25.00	\$	25.00	\$	25.00	\$ 25.00	\$	25.00	
Storage	\$	9.00	\$	9.00	\$	9.00	\$ 9.00	\$	9.00	
Insurance	\$	20.00	\$	20.00	\$	20.00	\$ 20.00	\$	20.00	
Misc	\$	9,00	\$	9.00	\$	9.00	\$ 9.00	\$	9.00	
Utilities	\$	6.00	\$	6.00	\$	6.00	\$ 6.00	\$	6.00	
Labor	\$	32.00	5	32.00	\$	32.00	\$ 32.00	5	32.00	
Fuel	\$	27,00	\$	27.00	\$	27.00	\$ 27.00	\$	27.00	
Repairs	\$	38,00	\$	38.00	\$	38,00	\$ 38.00	\$	38.00	
Lime	\$	10.00	\$	10.00	\$	10.00	\$ 10.00	\$	10.00	
Light Truck	\$	5.00	\$	5.00	\$	5.00	\$ 5.00	\$	5.00	
Rescue	\$	27.00	\$	28.50	\$	30.00	\$ 31.50	\$	33.00	
Interest	\$	25.00	\$	25.00	\$	25.00	\$ 25.00	\$	25.00	
Custom	\$	12.60	\$	13.30	\$	14.00	\$ 14.70	\$	15.40	
R/E Taxes	\$	15.00	\$	15.00	\$	15.00	\$ 15.00	\$	15.00	
Pro Services	\$	5.40	\$	5.70	\$	6.00	\$ 6.30	\$	6.60	
	1 7					-				
Total Expenses	\$	590	\$	611	\$	631	\$ 652	\$	672	

^{*****}Assumes No Cash Rent****

\$ 226

205

185

246

2020 PROJECTED SOYBEAN BUDGETS

NET RETURN

NET RETURN

Income Per Acre

Average Yield	65		65		65		65		65
Average Price	\$	10.00	\$	10.00	\$	10.00	\$	10.00	\$ 10.00
Return Per Acre	\$	650	\$	650	\$	650	\$	650	\$ 650

Expenses Per Acre

	<u>-10%</u> <u>-5%</u>				- 1	Avg.		+5%	+10%	
Fertilizer	\$	58.50	\$	61.75	\$	65.00	5	68.25	\$	71.50
Chemical	\$	67.50	\$	71.25	\$	75.00	\$	78.75	\$	82.50
Seed	\$	64.80	\$	68.40	\$	72.00	\$	75.60	\$	79.20
Drying	\$	4.00	\$	4.00	\$	4.00	\$	4.00	\$	4.00
Storage	\$	5.00	\$	5.00	\$	5.00	5	5.00	\$	5.00
Insurance	\$	16.00	\$	16.00	\$	16.00	\$	16.00	\$	15.00
Misc	\$	7.00	\$	7.00	\$	7.00	\$	7.00	\$	7.00
Utilities	\$	5.00	\$	5.00	\$	5.00	\$	5.00	\$	5.00
Labor	\$	20.00	\$	20.00	\$	20.00	\$	20.00	\$	20.00
Fuel	\$	18.00	\$	18.00	\$	18.00	\$	18.00	\$	18.00
Repairs	\$	27.00	\$	27.00	\$	27,00	\$	27.00	\$	27.00
Lime	.\$	5.00	\$	5.00	\$	5.00	\$	5.00	\$	5.00
Light Trück	\$	5.00	\$	5.00	\$	5.00	\$	5.00	\$	5.00
Rescue	\$	27.00	\$	28.50	\$	30.00	\$	31.50	\$	33.00
Interest	\$	15.00	\$	15.00	\$	15.00	\$	15.00	\$	15.00
Custom	\$	12.60	\$	13.30	\$	14.00	\$	14.70	\$	15.40
R/E Taxes	\$	15.00	\$	15.00	\$	15.00	\$	15.00	\$	15.00
Pro Services	\$	3.60	\$	3.80	\$	4.00	\$	4.20	\$	4.40
Total Expenses	\$	376	\$	389	\$	402	\$	415	\$	428

^{*****}Assumes No Cash Rent****

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^{*****}Does not include Family Living, R/E Taxes, or Term Payments*****

^{*****}Does not include Family Living, R/E Taxes, or Term Payments****